

# LCFF Budget Overview for Parents



Local Educational Agency (LEA) Name: Belleview School District

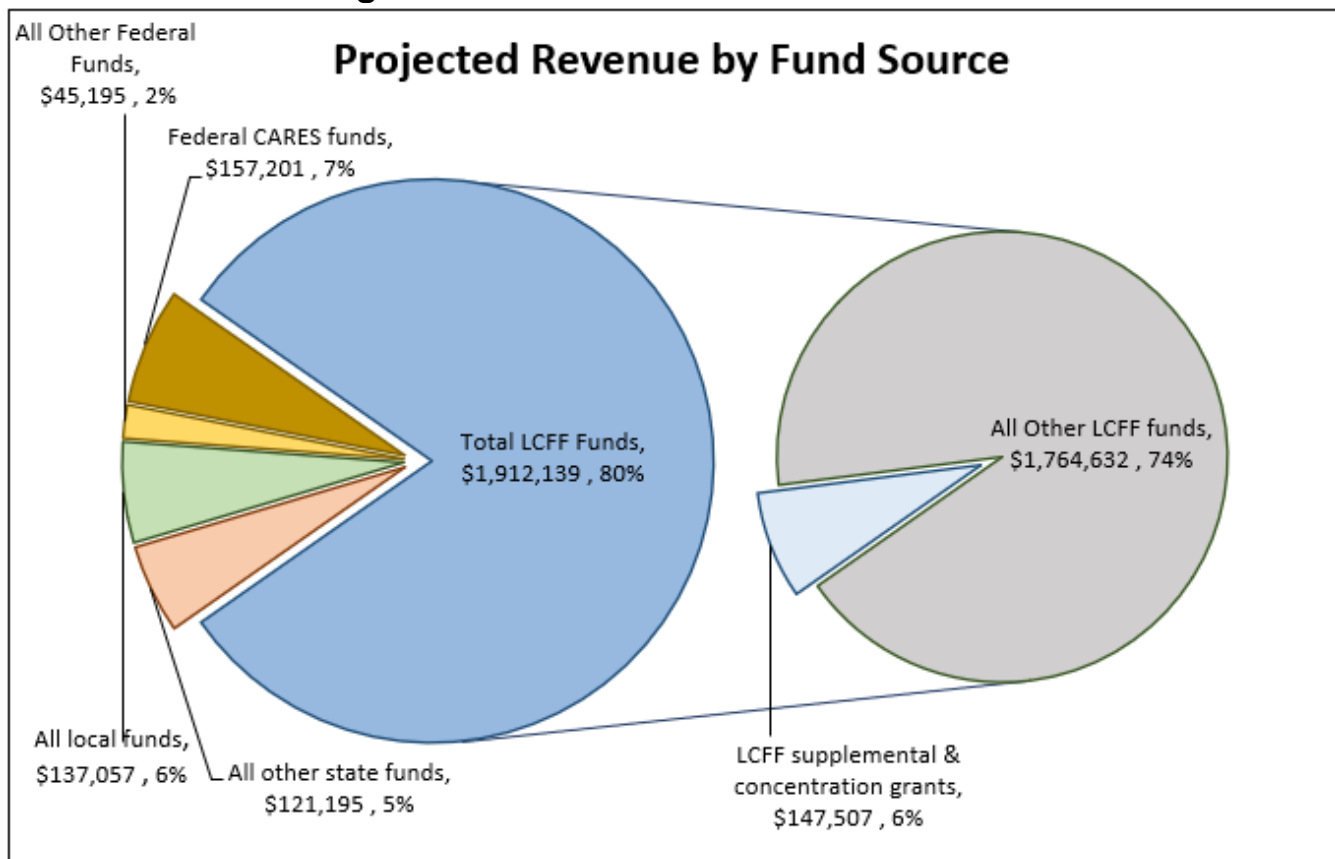
CDS Code: 55723066114532

School Year: 2020-2021

LEA contact information: Carla J. Haakma, Superintendent-Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

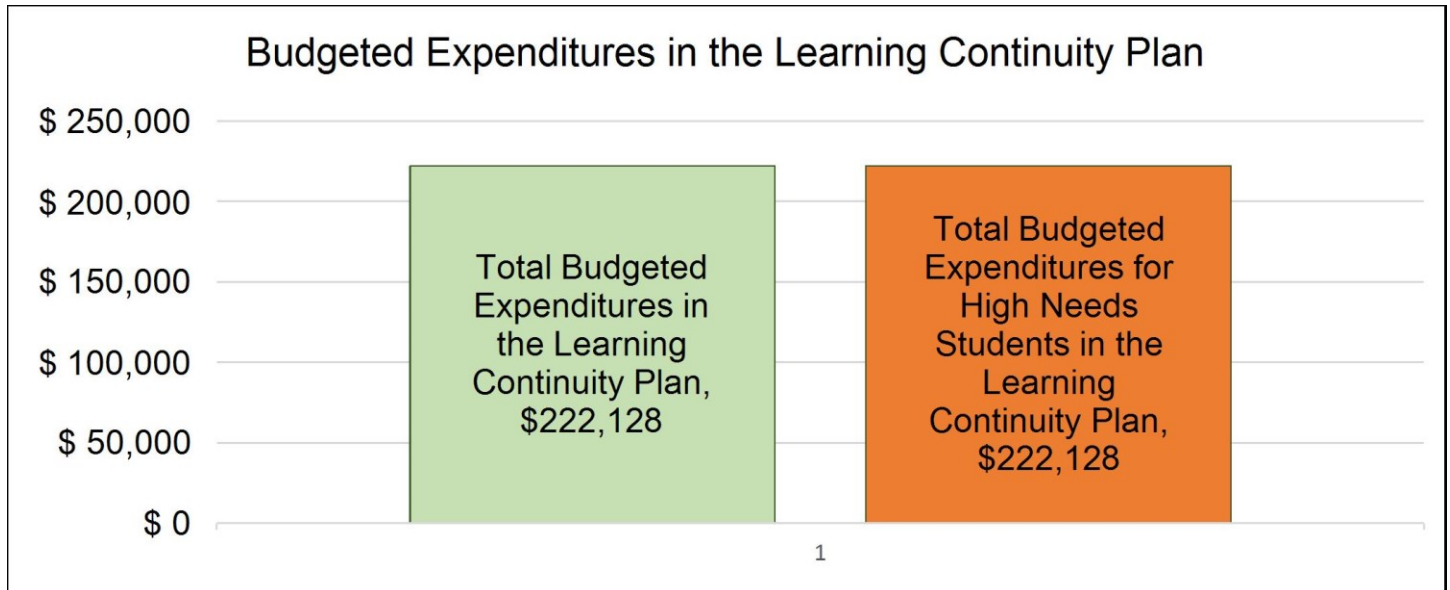


This chart shows the total general purpose revenue Belleview School District expects to receive in the coming year from all sources.

The total revenue projected for Belleview School District is \$2,372,787, of which \$1,912,139 is Local Control Funding Formula (LCFF), \$121,195 is other state funds, \$137,057 is local funds, and \$202,396 is federal funds. Of the \$202,396 in federal funds, \$157,201 are federal CARES Act funds. Of the \$1,912,139 in LCFF Funds, \$147,507 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Belleview School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Belleview School District plans to spend \$2,282,174 for the 2020-21 school year. Of that amount, \$222,128 is tied to actions/services in the Learning Continuity Plan and \$2,060,046 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

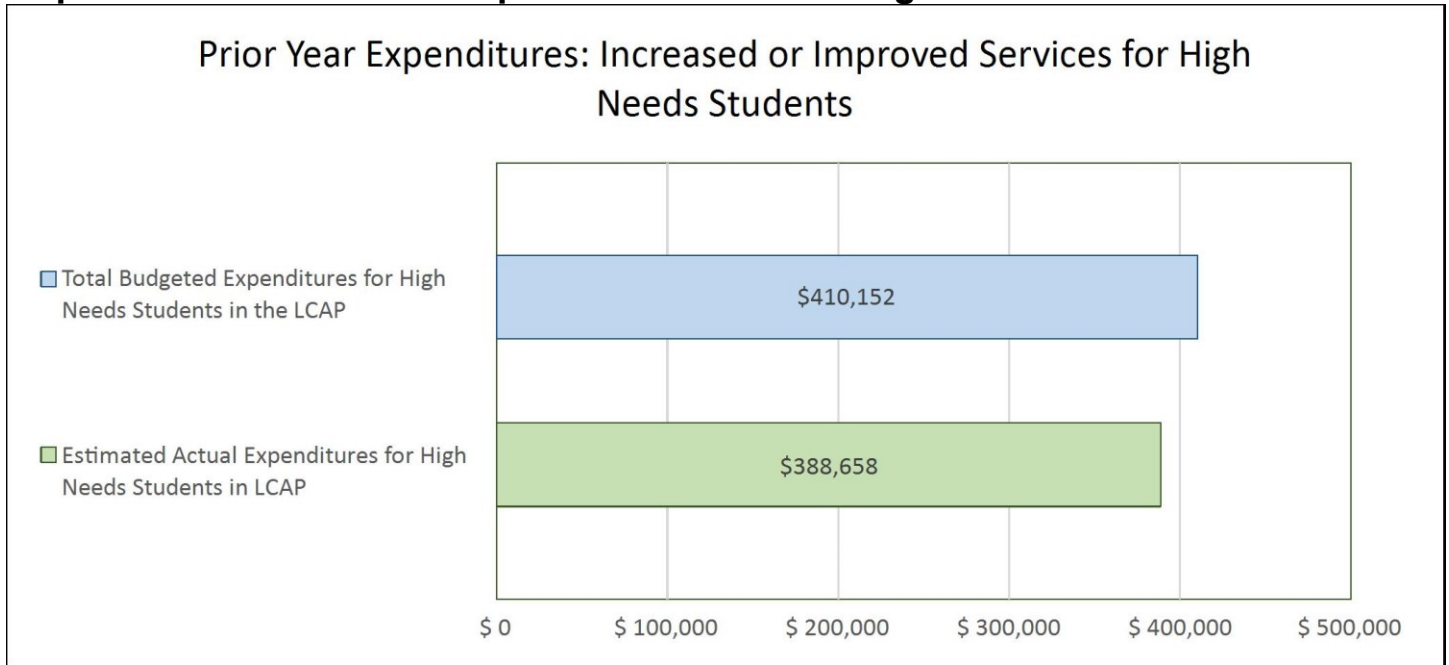
The general fund budget is used to facilitate all needs of the district including certificated, classified, and management salaries and benefits. Along with salaries, the general fund is used for expenses for home to school transportation, supplies, services, special education, and facility maintenance.

## Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Belleview School District is projecting it will receive \$147,507 based on the enrollment of foster youth, English learner, and low-income students. Belleview School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Belleview School District plans to spend \$222,128 towards meeting this requirement, as described in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Belleview School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Belleview School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Belleview School District's LCAP budgeted \$410,152 for planned actions to increase or improve services for high needs students. Belleview School District actually spent \$388,658 for actions to increase or improve services for high needs students in 2019-20.

ELA and Math textbooks expenses were less than anticipated. Instructional aide salaries and staff trainings actual expenses were less than anticipated.