

2026-27 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Bellevue Elementary School District
CDS Code:	55723060000000
LEA Contact Information:	Name: Carmel M. Portillo Position: Superintendent-Principal Email: cportillo@mybellevue.org Phone: 209.586.5510 x6323
Coming School Year:	2026-27
Current School Year:	2025-26

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2026-27 School Year	Amount Whole Numbers
Total LCFF Funds	\$2,284,780
LCFF Supplemental & Concentration Grants	\$157,218
All Other State Funds	\$274,888
All Local Funds	\$211,478
All federal funds	\$96,782
Total Projected Revenue	\$2,867,928

Total Budgeted Expenditures for the 2026-27 School Year	Amount Whole Numbers
Total Budgeted General Fund Expenditures	\$2,806,973
Total Budgeted Expenditures in the LCAP	\$377,408
Total Budgeted Expenditures for High Needs Students in the LCAP	\$157,332
Expenditures not in the LCAP	\$2,429,565

Expenditures for High Needs Students in the 2025-26 School Year	Amount Whole Numbers
Total Budgeted Expenditures for High Needs Students in the LCAP	\$159,900.86
Actual Expenditures for High Needs Students in LCAP	\$162,693

Funds for High Needs Students	Amount [AUTO-CALCULATED]
2026-27 Difference in Projected Funds and Budgeted Expenditures	\$114
2025-26 Difference in Budgeted and Actual Expenditures	\$2,792.140,000,000,014

Required Prompts(s)	Response(s) [FIELDS WILL APPEAR IF REQUIRED]
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	The general fund budget is used to facilitate all needs of the district including certificated, classified, and management salaries and benefits. Along with salaries, the general fund is used for expenses for home to school transportation, supplies, services, special education, and facility maintenance.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Belleview Elementary School District

CDS Code: 55723060000000

School Year: 2026-27

LEA contact information:

Carmel M. Portillo

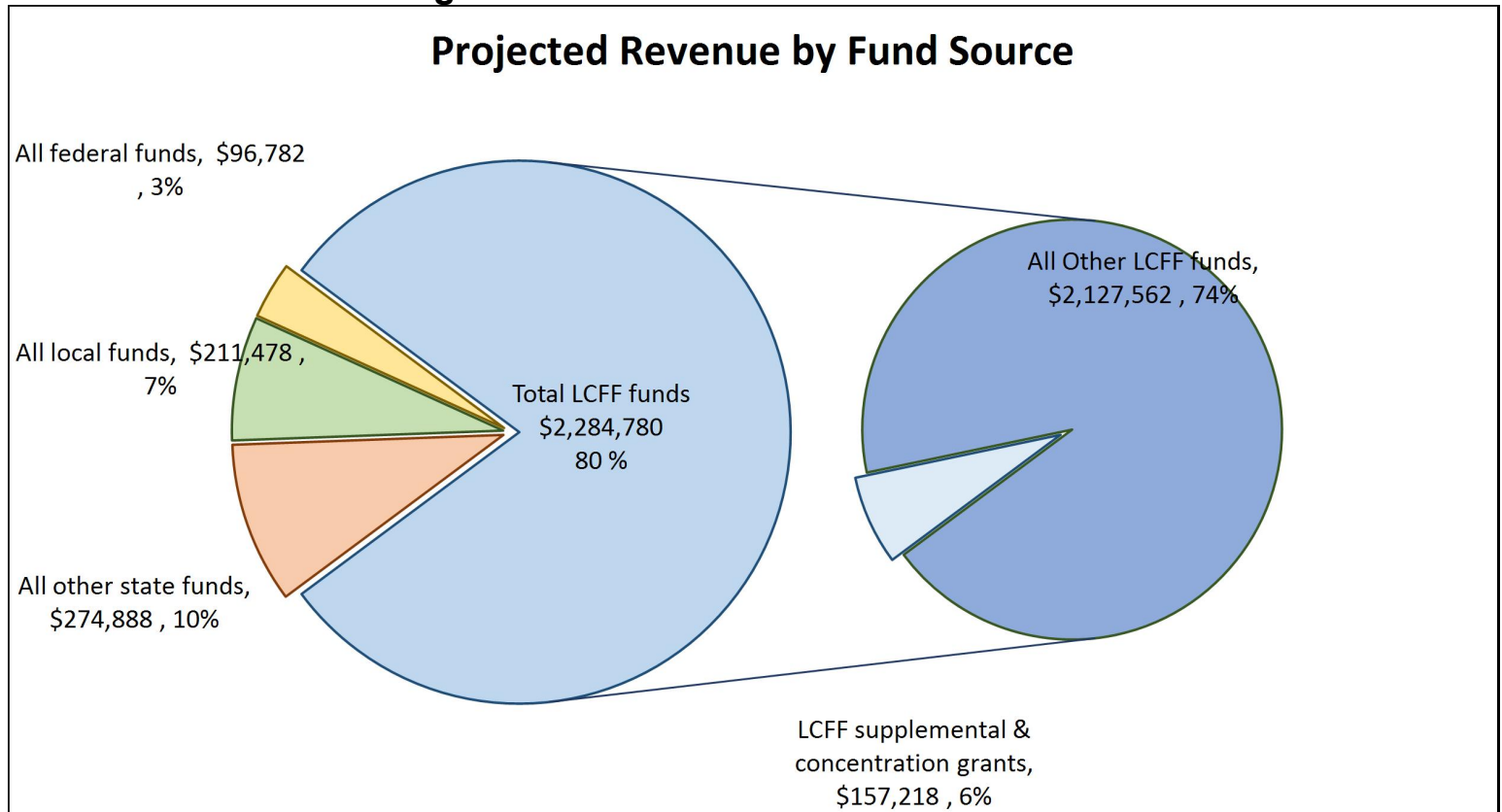
Superintendent-Principal

cportillo@mybelleview.org

209.586.5510 x6323

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2026-27 School Year

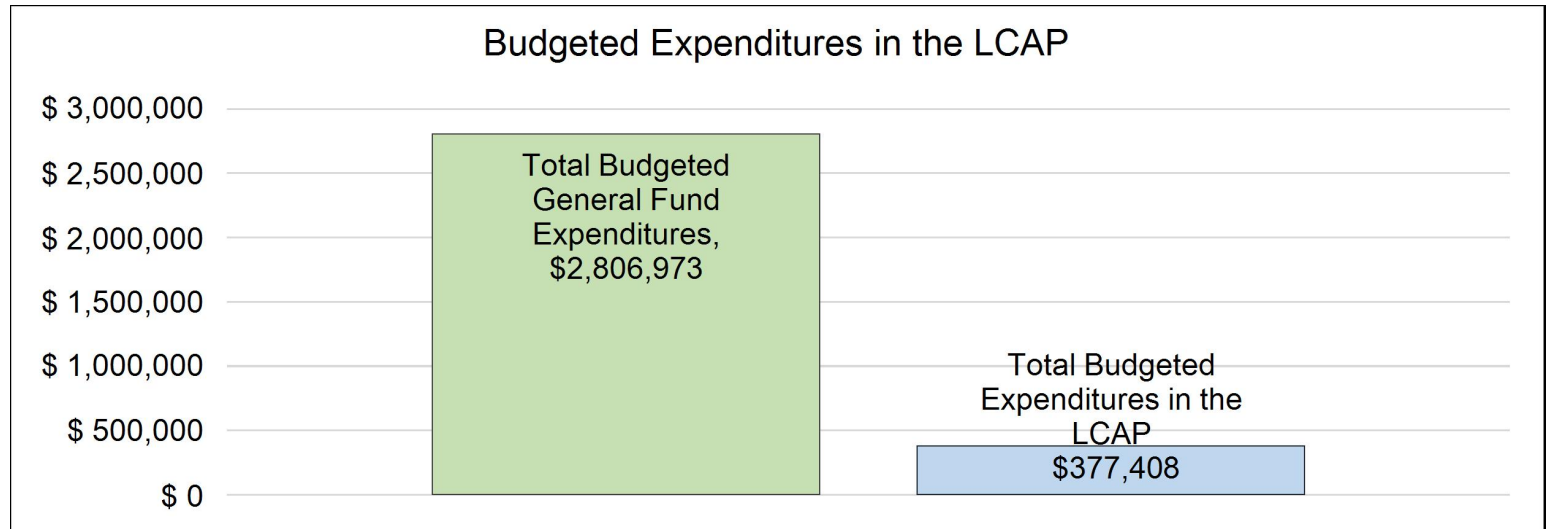


This chart shows the total general purpose revenue Belleview Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Belleview Elementary School District is \$2,867,928, of which \$2,284,780 is Local Control Funding Formula (LCFF), \$274,888 is other state funds, \$211,478 is local funds, and \$96,782 is federal funds. Of the \$2,284,780 in LCFF Funds, \$157,218 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Bellevue Elementary School District plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Bellevue Elementary School District plans to spend \$2,806,973 for the 2026-27 school year. Of that amount, \$377,408 is tied to actions/services in the LCAP and \$2,429,565 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

The general fund budget is used to facilitate all needs of the district including certificated, classified, and management salaries and benefits. Along with salaries, the general fund is used for expenses for home to school transportation, supplies, services, special education, and facility maintenance.

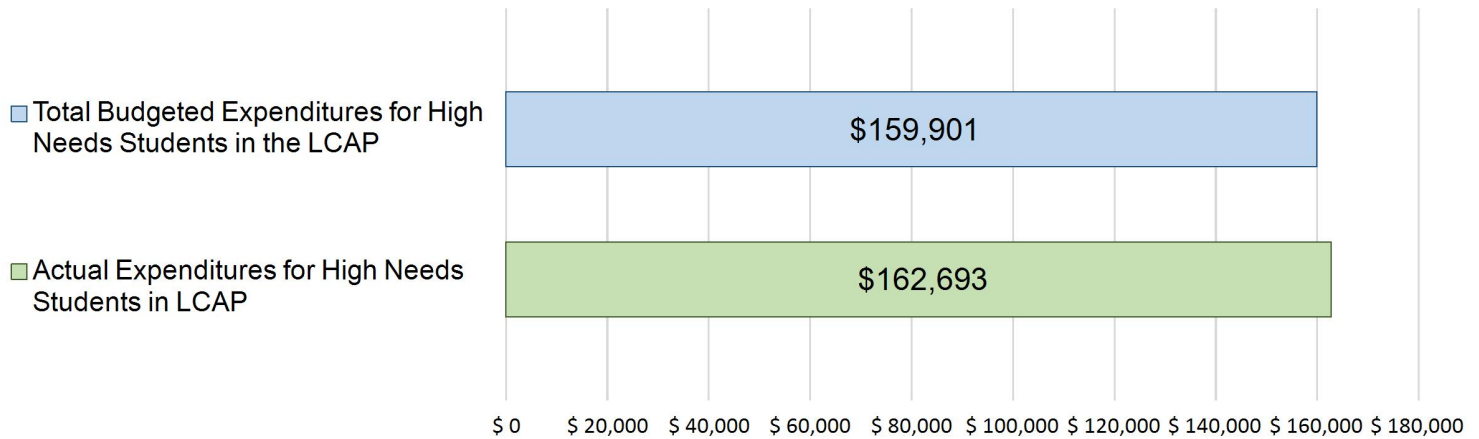
Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Bellevue Elementary School District is projecting it will receive \$157,218 based on the enrollment of foster youth, English learner, and low-income students. Bellevue Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Bellevue Elementary School District plans to spend \$157,332 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2025-26

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Belleview Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Belleview Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, Belleview Elementary School District's LCAP budgeted \$159,900.86 for planned actions to increase or improve services for high needs students. Belleview Elementary School District actually spent \$162,693 for actions to increase or improve services for high needs students in 2025-26.